

COMISION ESTATAL DE LOS DERECHOS HUMANOS (a)						
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF						
Clasificación Administrativa						
Del 1 de enero al 30 de septiembre de 2025 (b)						
(PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$139,442,943.70	-\$9,704,100.04	\$129,738,843.66	\$74,640,873.19	\$74,533,065.07	\$55,097,970.47
BOCOYNA	\$0.00	\$143,937.56	\$143,937.56	\$77,028.97	\$77,028.97	\$66,908.59
CUAUHTEMOC	\$2,641,130.20	\$323,402.01	\$2,964,532.21	\$1,981,916.60	\$1,978,122.24	\$982,615.61
CHIHUAHUA	\$112,476,336.64	-\$13,349,498.36	\$99,126,838.28	\$55,287,851.51	\$55,183,837.75	\$43,838,986.77
DELICIAS	\$4,217,636.25	-\$223,294.69	\$3,994,341.56	\$2,598,016.88	\$2,598,016.88	\$1,396,324.68
GUACHOCHI	\$1,208,811.66	\$1,382,544.69	\$2,591,356.35	\$1,007,627.97	\$1,007,627.97	\$1,583,728.38
PARRAL	\$2,486,388.15	\$563,371.20	\$3,029,759.35	\$1,974,408.92	\$1,974,408.92	\$1,055,350.43
JUAREZ	\$14,085,129.56	\$1,495,840.23	\$15,580,969.79	\$10,212,999.26	\$10,212,999.26	\$5,367,970.53
NVO CASAS GRANDES	\$2,347,511.24	-\$40,402.68	\$2,307,108.56	\$1,501,023.08	\$1,501,023.08	\$806,085.48
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BOCOYNA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CUAUHTEMOC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CHIHUAHUA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DELICIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GUACHOCHI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARRAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
JUAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NVO CASAS GRANDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos (III = I + II)	\$139,442,943.70	-\$9,704,100.04	\$129,738,843.66	\$74,640,873.19	\$74,533,065.07	\$55,097,970.47

"Bajo protesta decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."



C.P. RAFAEL VALENZUELA LICÓN
DIRECTOR DE SERVICIOS ADMINISTRATIVOS



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