

COMISION ESTATAL DE LOS DERECHOS HUMANOS
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 01 de enero al 30 de septiembre de 2023 (b)
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	99,981,903.00	0.00	99,981,903.00	55,536,311.00	55,429,735.00	44,445,592.00
CUAUHTÉMOC	2,008,970.00	179,322.00	2,188,292.00	1,309,091.00	1,304,566.00	879,201.00
CHIHUAHUA	73,838,947.00	-1,452,644.00	72,386,303.00	40,318,264.00	40,259,286.00	32,068,039.00
DELICIAS	5,209,137.00	179,329.00	5,388,466.00	2,649,589.00	2,641,249.00	2,738,877.00
PARRAL	2,653,946.00	423,843.00	3,077,789.00	1,763,426.00	1,761,456.00	1,314,363.00
JUÁREZ	14,446,966.00	436,304.00	14,883,270.00	8,218,848.00	8,191,625.00	6,664,422.00
NVO. CASAS GRANDES	1,823,937.00	233,846.00	2,057,783.00	1,277,093.00	1,271,553.00	780,690.00
			0.00	0.00		0.00
			0.00			0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
CUAUHTÉMOC	0.00	0.00	0.00	0.00	0.00	0.00
CHIHUAHUA	0.00	0.00	0.00	0.00	0.00	0.00
DELICIAS	0.00	0.00	0.00	0.00	0.00	0.00
PARRAL	0.00	0.00	0.00	0.00	0.00	0.00
JUÁREZ	0.00	0.00	0.00	0.00	0.00	0.00
NVO. CASAS GRANDES	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	99,981,903.00	0.00	99,981,903.00	55,536,311.00	55,429,735.00	44,445,592.00

C.P. Rafael Valenzuela Licón
 Director de Servicios Administrativos




Lic. Néstor Manuel Armendáriz Loya
 Presidente

