

**COMISION ESTATAL DE LOS DERECHOS HUMANOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de Septiembre de 2023**

| Concepto               | Egresos              |                                     |                         |                      |                      |                      | Subejercicio<br>6 = (3 - 4) |
|------------------------|----------------------|-------------------------------------|-------------------------|----------------------|----------------------|----------------------|-----------------------------|
|                        | Aprobado<br>1        | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4       | Pagado<br>5          |                      |                             |
| CUAUHTÉMOC             | 2,008,970.00         | 179,322.00                          | 2,188,292.00            | 1,309,091.00         | 1,304,566.00         | 879,201.00           |                             |
| CHIHUAHUA              | 73,838,947.00        | -1,452,644.00                       | 72,386,303.00           | 40,318,264.00        | 40,259,286.00        | 32,068,039.00        |                             |
| DELICIAS               | 5,209,137.00         | 179,329.00                          | 5,388,466.00            | 2,649,589.00         | 2,641,249.00         | 2,738,877.00         |                             |
| PARRAL                 | 2,653,946.00         | 423,843.00                          | 3,077,789.00            | 1,763,426.00         | 1,761,456.00         | 1,314,363.00         |                             |
| JUÁREZ                 | 14,446,966.00        | 436,304.00                          | 14,883,270.00           | 8,218,848.00         | 8,191,625.00         | 6,664,422.00         |                             |
| NVO. CASAS GRANDES     | 1,823,937.00         | 233,846.00                          | 2,057,783.00            | 1,277,093.00         | 1,271,553.00         | 780,690.00           |                             |
| <b>Total del Gasto</b> | <b>99,981,903.00</b> | <b>0.00</b>                         | <b>99,981,903.00</b>    | <b>55,536,311.00</b> | <b>55,429,735.00</b> | <b>44,445,592.00</b> |                             |

  
**C.P. Rafael Valenzuela Licón**  
**Director de Servicios Administrativos**



  
**Lic. Néstor Manuel Armendáriz Loya**  
**Presidente**