

**COMISION ESTATAL DE LOS DERECHOS HUMANOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de septiembre de 2021**

| Concepto               | Egresos              |                                |                      |                      |                      | Subejercicio         |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|----------------------|
|                        | Aprobado             | Ampliaciones/<br>(Reducciones) | Modificado           | Devengado            | Pagado               |                      |
|                        | 1                    | 2                              | 3 = (1+2)            | 4                    | 5                    |                      |
| CUAUHTÉMOC             | 2,734,462.00         | 108,046.00                     | 2,842,508.00         | 1,694,052.00         | 1,694,052.00         | 1,148,456.00         |
| CHIHUAHUA              | 53,959,246.00        | 810,212.00                     | 54,769,458.00        | 27,757,111.00        | 27,757,111.00        | 27,012,347.00        |
| DELICIAS               | 4,198,341.00         | -167,047.00                    | 4,031,294.00         | 2,582,756.00         | 2,582,756.00         | 1,448,538.00         |
| PARRAL                 | 2,643,509.00         | -187,674.00                    | 2,455,835.00         | 1,452,884.00         | 1,452,884.00         | 1,002,951.00         |
| JUÁREZ                 | 12,256,523.00        | -87,048.00                     | 12,169,475.00        | 7,519,184.00         | 7,519,184.00         | 4,650,291.00         |
| MADERA                 | 0.00                 | 0.00                           | 0.00                 | 0.00                 | 0.00                 | 0.00                 |
| NUEVO CASAS GRANDES    | 2,990,282.00         | -476,489.00                    | 2,513,793.00         | 1,113,218.00         | 1,113,218.00         | 1,400,575.00         |
| <b>Total del Gasto</b> | <b>78,782,363.00</b> | <b>0.00</b>                    | <b>78,782,363.00</b> | <b>42,119,205.00</b> | <b>42,119,205.00</b> | <b>36,663,158.00</b> |