

COMISION ESTATAL DE LOS DERECHOS HUMANOS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de Septiembre de 2023

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| CUAUHTÉMOC | 2,008,970.00 | 179,322.00 | 2,188,292.00 | 1,309,091.00 | 1,304,566.00 | 879,201.00 |
| CHIHUAHUA | 73,838,947.00 | -1,452,644.00 | 72,386,303.00 | 40,318,264.00 | 40,259,286.00 | 32,068,039.00 |
| DELICIAS | 5,209,137.00 | 179,329.00 | 5,388,466.00 | 2,649,589.00 | 2,641,249.00 | 2,738,877.00 |
| PARRAL | 2,653,946.00 | 423,843.00 | 3,077,789.00 | 1,763,426.00 | 1,761,456.00 | 1,314,363.00 |
| JUÁREZ | 14,446,966.00 | 436,304.00 | 14,883,270.00 | 8,218,848.00 | 8,191,625.00 | 6,664,422.00 |
| NVO. CASAS GRANDES | 1,823,937.00 | 233,846.00 | 2,057,783.00 | 1,277,093.00 | 1,271,553.00 | 780,690.00 |
| Total del Gasto | 99,981,903.00 | 0.00 | 99,981,903.00 | 55,536,311.00 | 55,429,735.00 | 44,445,592.00 |



C.P. Rafael Valenzuela Licón
Director de Servicios Administrativos




Lic. Néstor Manuel Armendáriz Loya
Presidente