



COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS

ESTADO DE CHIHHUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: DianaTrezzo
Rep: rptEstadoAnalíticoPresupuestoEgresos

F. Financiamiento: 522021, 522821

Fecha y hora de Impresión | 30/sep./2022 | 02:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
1000 SERVICIOS PERSONALES		\$61,309,233.18		-\$3,456.15	\$61,275,777.03	\$64,449,732.11	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$35,894,076.19	\$25,381,700.84
1100 REMUNERACIONES AL PERSONAL DE CARACT		\$25,832,057.95		-\$2,008,070.73	\$23,823,987.22	\$21,818,731.82	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$8,199,789.34
1130 Sueldos base al personal permanente		\$25,832,057.95		-\$2,008,070.73	\$23,823,987.22	\$21,818,731.82	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$8,199,789.34
1131 Sueldos base al personal permanente		\$25,832,057.95		-\$2,008,070.73	\$23,823,987.22	\$21,818,731.82	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$15,624,197.88	\$8,199,789.34
1200 REMUNERACIONES AL PERSONAL DE CARACT		\$243,948.00		-\$91,982.70	\$151,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,965.30	
1220 Sueldos base al personal eventual		\$243,948.00		-\$91,982.70	\$151,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,965.30	
1221 Sueldos base al personal eventual		\$243,948.00		-\$91,982.70	\$151,965.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,965.30	
1300 REMUNERACIONES ADICIONALES Y ESPECIAL		\$24,519,203.08		-\$186,312.24	\$24,332,890.84	\$21,907,486.80	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$12,616,965.44	\$11,715,925.40	
1310 Primas por años de servicios efectivos prestados		\$0.00		\$234,397.17	\$234,397.17	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$32,325.60	
1311 Primas por años de servicios efectivos prestados		\$0.00		\$234,397.17	\$234,397.17	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$202,071.57	\$32,325.60	
1320 Primas de vacaciones, dominical y gratificación de		\$4,340,857.04		-\$197,157.24	\$4,143,699.80	\$3,691,760.76	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$3,359,032.10	
1321 Primas de vacaciones, dominical y gratificación de		\$4,340,857.04		-\$197,157.24	\$4,143,699.80	\$3,691,760.76	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$784,667.70	\$3,359,032.10	
1340 Compensaciones		\$20,178,346.04		-\$223,552.17	\$19,954,793.87	\$18,013,654.47	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$8,324,567.70	
1341 Compensaciones		\$20,178,346.04		-\$223,552.17	\$19,954,793.87	\$18,013,654.47	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$11,630,226.17	\$8,324,567.70	
1400 SEGURIDAD SOCIAL		\$8,994,356.29		-\$2,184,642.45	\$6,809,713.84	\$4,029,347.63	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,000,051.52	\$3,809,662.32	
1410 Aportaciones de seguridad social		\$4,598,042.44		-\$2,446,768.53	\$2,151,273.91	\$415,745.06	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$1,744,908.69	
1411 Aportaciones de seguridad social		\$4,598,042.44		-\$2,446,768.53	\$2,151,273.91	\$415,745.06	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$406,365.22	\$1,744,908.69	
1430 Aportaciones al sistema para el retiro		\$4,396,313.85		\$262,126.08	\$4,658,439.93	\$3,613,602.57	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,064,753.63	
1431 Aportaciones al sistema para el retiro		\$4,396,313.85		\$262,126.08	\$4,658,439.93	\$3,613,602.57	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,593,686.30	\$2,064,753.63	
1600 OTRAS PRESTACIONES SOCIALES Y ECONÓMII		\$1,503,768.00		\$692,789.22	\$2,196,557.22	\$1,857,239.39	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$1,558,223.40	\$638,333.82	
1520 Indemnizaciones		\$0.00		\$754,792.47	\$754,792.47	\$755,093.92	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	-\$301.42	
1521 Indemnizaciones		\$0.00		\$754,792.47	\$754,792.47	\$755,093.92	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	\$755,093.89	-\$301.42	
1540 Prestaciones contractuales		\$1,436,268.00		-\$67,185.00	\$1,369,083.00	\$1,057,645.47	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$609,653.49	
1541 Prestaciones contractuales		\$1,436,268.00		-\$67,185.00	\$1,369,083.00	\$1,057,645.47	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$759,429.51	\$609,653.49	
1550 Apoyos a la capacitación de los servidores público		\$67,500.00		-\$26,437.50	\$41,062.50	\$28,500.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$13,362.50	
1551 Apoyos a la capacitación de los servidores público		\$67,500.00		-\$26,437.50	\$41,062.50	\$28,500.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$27,700.00	\$13,362.50	
1590 Otras prestaciones sociales y económicas		\$0.00		\$31,619.25	\$31,619.25	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$15,619.25	
1591 Otras prestaciones sociales y económicas		\$0.00		\$31,619.25	\$31,619.25	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$15,619.25	
1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLIC		\$215,899.86		\$3,744,762.75	\$3,960,662.61	\$4,836,926.47	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$866,024.66	
1710 Estimulos		\$215,899.86		\$3,744,762.75	\$3,960,662.61	\$4,836,926.47	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$866,024.66	
1711 Estimulos		\$215,899.86		\$3,744,762.75	\$3,960,662.61	\$4,836,926.47	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$3,094,637.95	\$866,024.66	
2000 MATERIALES Y SUMINISTROS		\$2,981,366.00		-\$1,029,729.06	\$1,951,636.94	\$836,609.57	\$770,755.11	\$770,755.11	\$770,755.11	\$770,755.11	\$770,755.11	\$770,755.11	\$770,755.11	\$770,755.11	\$1,180,881.83	
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI		\$1,294,399.00		-\$289,441.71	\$1,004,957.29	\$441,923.12	\$400,467.74	\$400,467.74	\$400,467.74	\$400,467.74	\$400,467.74	\$400,467.74	\$400,467.74	\$400,467.74	\$604,489.55	
2110 Materiales, útiles y equipos menores de oficina		\$475,392.00		-\$162,075.69	\$313,316.31	\$151,966.06	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$202,865.63	



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Usr: Diana Trevizo
Rep: rptEstadoAnalíticoPresupuestoEgresos

F. Financiamiento: 522021, 522821

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Ejercicio del Presupuesto	Egresos		Egresos / (Reducciones)	Egresos		Egresos Comprometido	Egresos		Egresos Ejercicio	Egresos	
	Aprobado	Modificado		Devengado	Ejercicio		Pagado	Subejercicio			
2111	Material, útiles y equipos menores de oficina	\$475,392.00	-\$162,075.69	\$313,316.31	\$151,966.06	\$110,510.68	\$110,510.68	\$110,510.68	\$110,510.68	\$202,805.63	
2140	Materiales, útiles y equipos menores de tecnología	\$331,927.00	-\$148,437.63	\$183,489.37	\$63,773.94	\$63,773.94	\$63,773.94	\$63,773.94	\$63,773.94	\$119,715.43	
2141	Materiales, útiles y equipos menores de tecnología	\$331,927.00	-\$148,437.63	\$183,489.37	\$63,773.94	\$63,773.94	\$63,773.94	\$63,773.94	\$63,773.94	\$119,715.43	
2150	Material impreso e información digital	\$305,059.00	\$49,584.06	\$354,643.06	\$157,102.88	\$157,102.88	\$157,102.88	\$157,102.88	\$157,102.88	\$197,540.18	
2151	Material impreso e información digital	\$305,059.00	\$49,584.06	\$354,643.06	\$157,102.88	\$157,102.88	\$157,102.88	\$157,102.88	\$157,102.88	\$197,540.18	
2160	Material de limpieza	\$168,434.00	-\$18,322.20	\$150,111.80	\$69,080.24	\$69,080.24	\$69,080.24	\$69,080.24	\$69,080.24	\$81,031.56	
2161	Material de limpieza	\$168,434.00	-\$18,322.20	\$150,111.80	\$69,080.24	\$69,080.24	\$69,080.24	\$69,080.24	\$69,080.24	\$81,031.56	
2180	Materiales para el registro e identificación de bienes	\$13,587.00	-\$10,190.25	\$3,396.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,396.75	
2181	Materiales para el registro e identificación de bienes	\$13,587.00	-\$10,190.25	\$3,396.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,396.75	
2200	ALIMENTOS Y UTENSILIOS	\$314,417.00	-\$139,142.16	\$175,274.84	\$60,116.25	\$60,116.25	\$60,116.25	\$60,116.25	\$60,116.25	\$115,158.59	
2210	Productos alimenticios para personas	\$281,417.00	-\$115,392.06	\$166,024.94	\$58,865.04	\$58,865.04	\$58,865.04	\$58,865.04	\$58,865.04	\$107,159.90	
2211	Productos alimenticios para personas	\$281,417.00	-\$115,392.06	\$166,024.94	\$58,865.04	\$58,865.04	\$58,865.04	\$58,865.04	\$58,865.04	\$107,159.90	
2230	Utensilios para el servicio de alimentación	\$33,000.00	-\$23,750.10	\$9,249.90	\$1,251.21	\$1,251.21	\$1,251.21	\$1,251.21	\$1,251.21	\$7,998.69	
2231	Utensilios para el servicio de alimentación	\$33,000.00	-\$23,750.10	\$9,249.90	\$1,251.21	\$1,251.21	\$1,251.21	\$1,251.21	\$1,251.21	\$7,998.69	
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION	\$50,000.00	\$6,267.60	\$56,267.60	\$14,126.86	\$14,126.86	\$14,126.86	\$14,126.86	\$14,126.86	\$42,140.74	
2460	Material eléctrico y electrónico	\$50,000.00	-\$26,672.40	\$23,327.60	\$11,325.87	\$11,325.87	\$11,325.87	\$11,325.87	\$11,325.87	\$12,001.73	
2461	Material eléctrico y electrónico	\$50,000.00	-\$26,672.40	\$23,327.60	\$11,325.87	\$11,325.87	\$11,325.87	\$11,325.87	\$11,325.87	\$12,001.73	
2480	Materiales complementarios	\$0.00	\$30,839.22	\$30,839.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,839.22	
2481	Materiales complementarios	\$0.00	\$30,839.22	\$30,839.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,839.22	
2490	Otros materiales y artículos de construcción y repe	\$0.00	\$2,100.78	\$2,100.78	\$2,800.99	\$2,800.99	\$2,800.99	\$2,800.99	\$2,800.99	-\$700.21	
2491	Otros materiales y artículos de construcción y repe	\$0.00	\$2,100.78	\$2,100.78	\$2,800.99	\$2,800.99	\$2,800.99	\$2,800.99	\$2,800.99	-\$700.21	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$980,000.00	-\$467,764.92	\$512,235.08	\$241,262.09	\$236,678.14	\$236,678.14	\$236,678.14	\$236,678.14	\$275,556.94	
2610	Combustibles, lubricantes y aditivos	\$980,000.00	-\$467,764.92	\$512,235.08	\$241,262.09	\$236,678.14	\$236,678.14	\$236,678.14	\$236,678.14	\$275,556.94	
2611	Combustibles, lubricantes y aditivos	\$980,000.00	-\$467,764.92	\$512,235.08	\$241,262.09	\$236,678.14	\$236,678.14	\$236,678.14	\$236,678.14	\$275,556.94	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$150,000.00	-\$101,032.56	\$48,967.44	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$43,080.59	
2710	Vestuario y uniformes	\$100,000.00	-\$63,532.62	\$36,467.38	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$30,580.53	
2711	Vestuario y uniformes	\$100,000.00	-\$63,532.62	\$36,467.38	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$5,886.85	\$30,580.53	
2730	Artículos deportivos	\$50,000.00	-\$37,499.94	\$12,500.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.06	
2731	Artículos deportivos	\$50,000.00	-\$37,499.94	\$12,500.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.06	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$192,550.00	-\$38,615.31	\$153,934.69	\$73,294.40	\$53,479.27	\$53,479.27	\$53,479.27	\$53,479.27	\$100,455.42	
2910	Herramientas menores	\$0.00	\$1,566.72	\$1,566.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.72	
2911	Herramientas menores	\$0.00	\$1,566.72	\$1,566.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566.72	
2920	Relaciones y accesorios menores de edificios	\$35,000.00	\$4,980.69	\$39,980.69	\$12,666.47	\$6,087.91	\$6,087.91	\$6,087.91	\$6,087.91	\$38,892.78	
2921	Relaciones y accesorios menores de edificios	\$35,000.00	\$4,980.69	\$39,980.69	\$12,666.47	\$6,087.91	\$6,087.91	\$6,087.91	\$6,087.91	\$38,892.78	



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Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

Usr: Diana Tenorio
Rep: rptEstadoAnalíticoPresupuestoEgresos

F. Financiamiento: 522021, 522821

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Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado							
2930	Refacciones y accesorios menores de mobiliario y	\$0.00	\$814.50	\$814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.50
2931	Refacciones y accesorios menores de mobiliario y	\$0.00	\$814.50	\$814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.50
2940	Refacciones y accesorios menores de equipo de c	\$157,550.00		\$99,386.87	\$44,383.95	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$62,539.44
2941	Refacciones y accesorios menores de equipo de c	\$157,550.00		\$99,386.87	\$44,383.95	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$36,847.43	\$62,539.44
2960	Refacciones y accesorios menores de equipo de tr	\$0.00	\$12,185.91	\$12,185.91	\$16,243.98	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$1,641.98
2961	Refacciones y accesorios menores de equipo de tr	\$0.00	\$12,185.91	\$12,185.91	\$16,243.98	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$10,543.93	\$1,641.98
3000	SERVICIOS GENERALES	\$11,366,278.08	-\$5,471,674.02	\$5,894,604.06	\$3,125,628.59	\$2,747,138.87	\$2,747,138.87	\$2,747,138.87	\$2,747,138.87	\$2,747,138.87	\$2,747,138.87	\$3,147,465.19
3100	SERVICIOS BASICOS	\$1,403,030.00	-\$288,357.21	\$1,114,672.79	\$726,874.13	\$726,874.13	\$726,874.13	\$726,874.13	\$726,874.13	\$726,874.13	\$726,874.13	\$387,798.66
3110	Energía eléctrica	\$389,680.00		\$374,307.19	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$91,072.19
3111	Energía eléctrica	\$389,680.00		\$374,307.19	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$283,235.00	\$91,072.19
3120	Gas	\$121,300.00		\$68,868.99	\$52,431.01	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$35,903.15
3121	Gas	\$121,300.00		\$68,868.99	\$52,431.01	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$16,527.86	\$35,903.15
3130	Agua	\$77,350.00		\$73,272.01	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$18,892.14
3131	Agua	\$77,350.00		\$73,272.01	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$54,379.87	\$18,892.14
3140	Telefonía tradicional	\$177,800.00		\$152,644.28	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$47,423.28
3141	Telefonía tradicional	\$177,800.00		\$152,644.28	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$105,221.00	\$47,423.28
3150	Telefonía celular	\$56,200.00		\$38,340.31	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$14,301.31
3151	Telefonía celular	\$56,200.00		\$38,340.31	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$24,039.00	\$14,301.31
3170	Servicios de acceso de Internet, redes y procesam	\$229,000.00		\$237,362.71	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$86,354.31
3171	Servicios de acceso de Internet, redes y procesam	\$229,000.00		\$237,362.71	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$151,008.40	\$86,354.31
3180	Servicios postales y telegráficos	\$351,700.00		\$186,315.28	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$93,852.28
3181	Servicios postales y telegráficos	\$351,700.00		\$186,315.28	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$92,463.00	\$93,852.28
3200	SERVICIOS DE ARRENDAMIENTO	\$662,103.00	-\$31,879.17	\$693,982.17	\$677,684.49	\$549,180.55	\$549,180.55	\$549,180.55	\$549,180.55	\$549,180.55	\$549,180.55	\$144,801.62
3220	Arrendamiento de edificios	\$225,400.00		\$223,333.78	\$223,393.36	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$71,503.56
3221	Arrendamiento de edificios	\$225,400.00		\$223,333.78	\$223,393.36	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$151,830.22	\$71,503.56
3230	Arrendamiento de mobiliario y equipo de administr	\$93,600.00		\$117,360.00	\$118,784.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$38,712.00
3231	Arrendamiento de mobiliario y equipo de administr	\$93,600.00		\$117,360.00	\$118,784.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$78,648.00	\$38,712.00
3250	Arrendamiento de equipo de transporte	\$20,000.00		\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97
3251	Arrendamiento de equipo de transporte	\$20,000.00		\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97
3270	Arrendamiento de activos intangibles	\$307,203.00		\$333,513.42	\$321,107.13	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$22,011.09
3271	Arrendamiento de activos intangibles	\$307,203.00		\$333,513.42	\$321,107.13	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$311,502.33	\$22,011.09
3290	Otros arrendamientos	\$15,900.00		\$14,775.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,575.00
3291	Otros arrendamientos	\$15,900.00		\$14,775.00	\$14,400.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,575.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCN	\$941,782.00	-\$567,889.83	\$373,892.17	\$116,682.82	\$73,542.82	\$73,542.82	\$73,542.82	\$73,542.82	\$73,542.82	\$73,542.82	\$300,349.35



COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS

ESTADO DE CHIQUAHUA

Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021

F.Financiamiento: 522021, 522821

Ustr: Diana Trevizo
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 30/sep./2022 | 02:19 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3310	3310	3310	3310	3310	3310	3310	3310	3310
3311	3311	3311	3311	3311	3311	3311	3311	3311
3330	3330	3330	3330	3330	3330	3330	3330	3330
3331	3331	3331	3331	3331	3331	3331	3331	3331
3340	3340	3340	3340	3340	3340	3340	3340	3340
3341	3341	3341	3341	3341	3341	3341	3341	3341
3350	3350	3350	3350	3350	3350	3350	3350	3350
3351	3351	3351	3351	3351	3351	3351	3351	3351
3360	3360	3360	3360	3360	3360	3360	3360	3360
3361	3361	3361	3361	3361	3361	3361	3361	3361
3380	3380	3380	3380	3380	3380	3380	3380	3380
3381	3381	3381	3381	3381	3381	3381	3381	3381
3390	3390	3390	3390	3390	3390	3390	3390	3390
3391	3391	3391	3391	3391	3391	3391	3391	3391
3400	3400	3400	3400	3400	3400	3400	3400	3400
3410	3410	3410	3410	3410	3410	3410	3410	3410
3411	3411	3411	3411	3411	3411	3411	3411	3411
3440	3440	3440	3440	3440	3440	3440	3440	3440
3441	3441	3441	3441	3441	3441	3441	3441	3441
3450	3450	3450	3450	3450	3450	3450	3450	3450
3451	3451	3451	3451	3451	3451	3451	3451	3451
3470	3470	3470	3470	3470	3470	3470	3470	3470
3471	3471	3471	3471	3471	3471	3471	3471	3471
3500	3500	3500	3500	3500	3500	3500	3500	3500
3510	3510	3510	3510	3510	3510	3510	3510	3510
3511	3511	3511	3511	3511	3511	3511	3511	3511
3520	3520	3520	3520	3520	3520	3520	3520	3520
3521	3521	3521	3521	3521	3521	3521	3521	3521
3530	3530	3530	3530	3530	3530	3530	3530	3530
3531	3531	3531	3531	3531	3531	3531	3531	3531
3550	3550	3550	3550	3550	3550	3550	3550	3550
3551	3551	3551	3551	3551	3551	3551	3551	3551
3570	3570	3570	3570	3570	3570	3570	3570	3570
3571	3571	3571	3571	3571	3571	3571	3571	3571



Ustr: Diana Treviso
Rep: rptEstadoAnaliticoPresupuestoEgresos

COMISION ESTATAL DE LOS DERECHOS HUMANOS
ESTADO DE CHIHUAHUA
Estado Analitico del Ejercicio del Presupuesto por Capitulo del Gasto Del 01/ene./2021 Al 30/sep./2021
F.Financiamiento: 522021, 522821

Fecha y 30/sep./2022
hora de Impresion | 02:19 p. m.

	Ejercicio del Presupuesto		Egresos		Egresos		Egresos		Egresos		Egresos	
	Aprobado	Ampliaciones / Reducciones)	Modificado	Comprimetido	Devengado	Ejercicio	Pagado	Subejercicio				
3580	Servicios de limpieza y manejo de desechos	\$336,400.00	-\$168,162.21	\$168,237.79	\$102,482.97	\$70,412.01	\$70,412.01	\$70,412.01	\$97,826.78			
3581	Servicios de limpieza y manejo de desechos	\$336,400.00	-\$168,162.21	\$168,237.79	\$102,482.97	\$70,412.01	\$70,412.01	\$70,412.01	\$97,826.78			
3590	Servicios de jardineria y fumigacion	\$51,084.00	\$16,569.63	\$67,653.63	\$41,324.00	\$39,824.00	\$39,824.00	\$39,824.00	\$27,829.63			
3591	Servicios de jardineria y fumigacion	\$51,084.00	\$16,569.63	\$67,653.63	\$41,324.00	\$39,824.00	\$39,824.00	\$39,824.00	\$27,829.63			
3600	SERVICIOS DE COMUNICACION SOCIAL Y PUBLI	\$619,206.08	-\$404,605.71	\$214,600.37	\$61,493.73	\$39,494.00	\$39,494.00	\$39,494.00	\$175,106.37			
3610	Difusion por radio, television y otros medios de me	\$533,206.08	-\$367,105.59	\$166,100.49	\$15,493.73	\$15,493.73	\$15,493.73	\$15,493.73	\$150,606.76			
3611	Difusion por radio, television y otros medios de me	\$533,206.08	-\$367,105.59	\$166,100.49	\$15,493.73	\$15,493.73	\$15,493.73	\$15,493.73	\$150,606.76			
3690	Otros servicios de informacion	\$66,000.00	-\$37,500.12	\$48,499.88	\$36,000.00	\$24,000.27	\$24,000.27	\$24,000.27	\$24,499.61			
3691	Otros servicios de informacion	\$66,000.00	-\$37,500.12	\$48,499.88	\$36,000.00	\$24,000.27	\$24,000.27	\$24,000.27	\$24,499.61			
3700	SERVICIOS DE TRASLADOS Y VIATICOS	\$535,654.00	-\$175,654.98	\$360,009.02	\$198,875.03	\$198,875.03	\$198,875.03	\$198,875.03	\$161,133.99			
3710	Pasajes aereos	\$131,786.00	-\$80,726.22	\$51,059.78	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$44,449.78			
3711	Pasajes aereos	\$131,786.00	-\$80,726.22	\$51,059.78	\$6,610.00	\$6,610.00	\$6,610.00	\$6,610.00	\$44,449.78			
3720	Pasajes terrestres	\$0.00	\$185.31	\$185.31	\$247.00	\$247.00	\$247.00	\$247.00	-\$61.59			
3721	Pasajes terrestres	\$0.00	\$185.31	\$185.31	\$247.00	\$247.00	\$247.00	\$247.00	-\$61.59			
3750	Viaticos en el pais	\$392,178.00	-\$91,678.68	\$300,499.32	\$187,724.95	\$187,724.95	\$187,724.95	\$187,724.95	\$112,774.37			
3751	Viaticos en el pais	\$392,178.00	-\$91,678.68	\$300,499.32	\$187,724.95	\$187,724.95	\$187,724.95	\$187,724.95	\$112,774.37			
3790	Otros servicios de traslado y hospedaje	\$11,700.00	-\$3,435.39	\$8,264.61	\$4,293.08	\$4,293.08	\$4,293.08	\$4,293.08	\$3,971.53			
3791	Otros servicios de traslado y hospedaje	\$11,700.00	-\$3,435.39	\$8,264.61	\$4,293.08	\$4,293.08	\$4,293.08	\$4,293.08	\$3,971.53			
3800	SERVICIOS OFICIALES	\$82,805.04	-\$47,587.59	\$35,217.45	\$8,080.01	\$8,080.01	\$8,080.01	\$8,080.01	\$27,137.44			
3850	Gastos de representacion	\$82,805.04	-\$47,587.59	\$35,217.45	\$8,080.01	\$8,080.01	\$8,080.01	\$8,080.01	\$27,137.44			
3851	Gastos de representacion	\$82,805.04	-\$47,587.59	\$35,217.45	\$8,080.01	\$8,080.01	\$8,080.01	\$8,080.01	\$27,137.44			
3900	OTROS SERVICIOS GENERALES	\$284,820.00	-\$18,788.58	\$266,031.42	\$184,656.74	\$184,656.74	\$184,656.74	\$184,656.74	\$81,374.68			
3920	Impuestos y derechos	\$249,820.00	-\$52,961.76	\$196,858.24	\$115,862.59	\$115,862.59	\$115,862.59	\$115,862.59	\$80,995.65			
3921	Impuestos y derechos	\$249,820.00	-\$52,961.76	\$196,858.24	\$115,862.59	\$115,862.59	\$115,862.59	\$115,862.59	\$80,995.65			
3960	Otros gastos por responsabilidades	\$0.00	\$4,323.78	\$4,323.78	\$5,765.00	\$5,765.00	\$5,765.00	\$5,765.00	-\$1,441.22			
3961	Otros gastos por responsabilidades	\$0.00	\$4,323.78	\$4,323.78	\$5,765.00	\$5,765.00	\$5,765.00	\$5,765.00	-\$1,441.22			
3990	Otros servicios generales	\$35,000.00	\$29,849.40	\$64,849.40	\$63,029.15	\$63,029.15	\$63,029.15	\$63,029.15	\$1,820.25			
3991	Otros servicios generales	\$35,000.00	\$29,849.40	\$64,849.40	\$63,029.15	\$63,029.15	\$63,029.15	\$63,029.15	\$1,820.25			
4000	TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,716,800.26	-\$647,141.22	\$1,069,659.04	\$608,931.50	\$608,931.50	\$608,931.50	\$608,931.50	\$560,727.64			
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$445,671.64	-\$172,452.24	\$273,119.40	\$137,350.62	\$137,350.62	\$137,350.62	\$137,350.62	\$135,768.78			
4150	Transferencias internas otorgadas a entidades par	\$445,671.64	-\$172,452.24	\$273,119.40	\$137,350.62	\$137,350.62	\$137,350.62	\$137,350.62	\$135,768.78			
4151	Transferencias internas otorgadas a entidades par	\$445,671.64	-\$172,452.24	\$273,119.40	\$137,350.62	\$137,350.62	\$137,350.62	\$137,350.62	\$135,768.78			
4500	PENSIONES Y JUBILACIONES	\$1,221,228.62	-\$491,543.91	\$729,684.71	\$329,857.73	\$329,857.73	\$329,857.73	\$329,857.73	\$399,826.98			
4510	Pensiones	\$1,221,228.62	-\$491,543.91	\$729,684.71	\$329,857.73	\$329,857.73	\$329,857.73	\$329,857.73	\$399,826.98			



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COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS
ESTADO DE CHIQUAHUA
Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 30/sep./2021
F.Financiamiento: 522021, 522821

Fecha y hora de Impresión | 30/sep./2022 | 02:19 p. m.

Ejercicio del Presupuesto	Egresos		Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones / Reducciones)						
4511 Pensiones	\$1,221,228.62	-\$491,543.91	\$729,684.71	\$329,857.73	\$329,857.73	\$329,857.73	\$329,857.73	\$399,826.98
4800 DONATIVOS	\$50,000.00	\$16,854.93	\$66,854.93	\$41,723.15	\$41,723.15	\$41,723.15	\$41,723.15	\$26,131.78
4810 Donativos a instituciones sin fines de lucro	\$50,000.00	\$16,854.93	\$66,854.93	\$41,723.15	\$41,723.15	\$41,723.15	\$41,723.15	\$26,131.78
4811 Donativos a instituciones sin fines de lucro	\$50,000.00	\$16,854.93	\$66,854.93	\$41,723.15	\$41,723.15	\$41,723.15	\$41,723.15	\$26,131.78
5000 BIENES MUEBLES, INMUEBLES E INTANG	\$500,000.00	\$1,351,971.90	\$1,851,971.90	\$1,366,416.30	\$823,696.30	\$823,696.30	\$823,696.30	\$1,028,276.60
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$921,729.24	\$921,729.24	\$1,228,972.32	\$687,252.32	\$687,252.32	\$687,252.32	\$234,476.92
5110 Muebles de oficina y estantería	\$0.00	\$406,289.97	\$406,289.97	\$541,720.00	\$0.00	\$0.00	\$0.00	\$406,289.97
5111 Muebles de oficina y estantería	\$0.00	\$406,289.97	\$406,289.97	\$541,720.00	\$0.00	\$0.00	\$0.00	\$406,289.97
5150 Equipo de cómputo y de tecnologías de la informa	\$0.00	\$515,439.27	\$515,439.27	\$687,252.32	\$687,252.32	\$687,252.32	\$687,252.32	-\$171,813.05
5151 Equipo de cómputo y de tecnología de la informaci	\$0.00	\$515,439.27	\$515,439.27	\$687,252.32	\$687,252.32	\$687,252.32	\$687,252.32	-\$171,813.05
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$0.00	\$84,737.97	\$84,737.97	\$112,984.00	\$112,984.00	\$112,984.00	\$112,984.00	-\$28,246.03
5210 Equipos y aparatos audiovisuales	\$0.00	\$84,737.97	\$84,737.97	\$112,984.00	\$112,984.00	\$112,984.00	\$112,984.00	-\$28,246.03
5211 Equipos y aparatos audiovisuales	\$0.00	\$84,737.97	\$84,737.97	\$112,984.00	\$112,984.00	\$112,984.00	\$112,984.00	-\$28,246.03
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	\$327,909.69	\$827,909.69	\$0.00	\$0.00	\$0.00	\$0.00	\$827,909.69
5410 Vehículos y equipo terrestre	\$500,000.00	\$327,909.69	\$827,909.69	\$0.00	\$0.00	\$0.00	\$0.00	\$827,909.69
5411 Vehículos y equipo terrestre	\$500,000.00	\$327,909.69	\$827,909.69	\$0.00	\$0.00	\$0.00	\$0.00	\$827,909.69
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$0.00	\$17,595.00	\$17,595.00	\$23,459.98	\$23,459.98	\$23,459.98	\$23,459.98	-\$5,864.98
5640 Sistemas de aire acondicionado, calefacción y de i	\$0.00	\$17,595.00	\$17,595.00	\$23,459.98	\$23,459.98	\$23,459.98	\$23,459.98	-\$5,864.98
5641 Sistemas de aire acondicionado, calefacción y de i	\$0.00	\$17,595.00	\$17,595.00	\$23,459.98	\$23,459.98	\$23,459.98	\$23,459.98	-\$5,864.98
6000 INVERSIÓN PÚBLICA	\$0.00	\$914,758.29	\$914,758.29	\$1,234,474.47	\$1,219,677.92	\$1,219,677.92	\$1,219,677.92	-\$304,919.63
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$914,758.29	\$914,758.29	\$1,234,474.47	\$1,219,677.92	\$1,219,677.92	\$1,219,677.92	-\$304,919.63
6220 Edificación no habitacional	\$0.00	\$914,758.29	\$914,758.29	\$1,234,474.47	\$1,219,677.92	\$1,219,677.92	\$1,219,677.92	-\$304,919.63
6223 Reconstrucción y remodelación por contrato	\$0.00	\$914,758.29	\$914,758.29	\$1,234,474.47	\$1,219,677.92	\$1,219,677.92	\$1,219,677.92	-\$304,919.63
TOTAL	\$77,873,677.52	-\$4,915,270.26	\$72,958,407.26	\$61,520,790.54	\$41,964,275.89	\$41,964,275.89	\$41,964,275.89	\$30,994,131....

Lic. Néstor Manuel Armendáriz Loyola
Presidente

C.P. Rafael Valenzuela Licón
Director de Servicios Administrativos