

**COMISION ESTATAL DE LOS DERECHOS HUMANOS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 01 Enero 2020 al 31 Marzo 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1+2)	4	5	
CUAUHTEMOC	3,663,406.00	-196,690.00	3,466,716.00	543,525.00	543,525.00	2,923,191.00
CHIHUAHUA	54,780,308.00	15,868,166.00	70,648,474.00	11,171,749.00	11,171,749.00	59,476,725.00
DELICIAS	4,899,847.00	545,860.00	5,445,707.00	759,739.00	759,739.00	4,685,968.00
PARRAL	3,575,769.00	-300,111.00	3,275,658.00	523,599.00	523,599.00	2,752,059.00
JUAREZ	13,245,829.00	1,050,369.00	14,296,198.00	2,686,491.00	2,686,491.00	11,609,707.00
MADERA	0.00	0.00	0.00	0.00	0.00	0.00
NVO CASAS GRANDES	3,739,064.00	32,406.00	3,771,470.00	523,986.00	523,986.00	3,247,484.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>83,904,223.00</b>	<b>17,000,000.00</b>	<b>100,904,223.00</b>	<b>16,209,089.00</b>	<b>16,209,089.00</b>	<b>84,695,134.00</b>